STATE OF MARYLAND

For the Fiscal Year Ended June 30, 1993

Agency and Source of Revenues	General Pund	Special Funds	Debt Service Fund	Federal Funds	Capital · Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
State Lottery Agency:	***************************************	· · · · · · · · · · · · · · · · · · ·							
Sales to the Public		41,601,157						442,769,138	484,370,295
Interest on Investments and Loans		41,001,137						25,456,573	25,456,573
Reimbursements From State Agencies	301,555,328					٠.		25,450,575	301,555,328
Taxes	37,795				• •				37,795
Revolving accounts	7,821								7,821
Total	301,600,944	41,601,157						468,225,711	811,427,812
BUDGETARY AND FISCAL ADMINISTRATION									
Department of Budget and Fiscal Planning:									•
Office of the Secretary:						•			×1.
Sales to the Public	625							•	625
Revolving Accounts	31				•	***		20	51
Total	656							20	,676
Division of Administration:						,			
- Fees for Services		1,814,086					•	•	1,814,086
Reimbursements and Grants From the		.,,							
Federal Government		22,345							22,345
Reimbursements From Other Than the		,	•						
Federal Government and State Agencies	1,062,468								1,062,468
Revolving Accounts	.,,							138,150	138,150
Reduction of Expenditures	17,733							(146,825)	(129,092)
,									
Total	1,080,201	1,836,431						(8,675)	2,907,957
Division of Budget Analysis:									
Revolving Accounts								(12,000)	(12,000)
Total							*	(12,000)	(12,000)
•									
Division of Management Analysis and Audits:			-		-				•
Commissions and Royalties	31,288								31,288
Total·	31,288								31,288
PERSONNEL ADMINISTRATION, RETIREMENT									
AND EMPLOYEE RELATIONS									
Department of Personnel:	*								
Assistant Secretart for Human Resource									
Management & Development:									*
Reimbursements From Other Than the		•							
Federal Government and State Agencies		1,579						40	7,619
Reimbursement from State Agencies								153,430	153,430
Reduction of Expenditures	342								342
T1	342	7,579						153,470	161,391
Total	347	7,374						,-,-,0	